

## FEE INCREASES

<b>BALBOA PARK 9 HOLE GOLF COURSE PROPOSED FEE INCREASES</b>			
<b>TYPE OF FEE</b>	<b>Current Fees</b>	<b>New Fees</b>	<b>Change</b>
<b>RESIDENT</b>	<b>CY2021</b>	<b>CY2022</b>	
9 Holes – Weekdays Adult	\$15	\$16	\$1
9 Holes - Weekdays Junior	\$14	\$15	\$1
9 Holes - Weekdays Senior	\$11	\$12	\$1
9 Holes - Weekends / Holidays	\$20	\$21	\$1
<b>NON-RESIDENT</b>			
9 Holes – Weekdays Adult	\$20	\$21	\$1
9 Holes – Weekdays Junior	\$15	\$16	\$1
9 Holes - Weekdays Senior	\$20	\$21	\$1
9 Holes - Weekends / Holidays	\$25	\$26	\$1
<b>TOURNAMENTS</b>			
*Tournament – Weekdays - Tee Times	\$30	\$31	\$1
*Tournament – Weekdays - Shotgun Start	\$40	\$41	\$1
*Tournament - Weekends / Holidays - Tee Times	\$35	\$36	\$1
*Tournament - Weekends / Holidays - Shotgun Start	\$45	\$46	\$1
1 Day Course Buy-Out (Monday / Thursday)	\$17,000	\$17,000	\$0
1 Day Course Buy-Out (Friday/Sunday and Holidays)	\$20,000	\$20,000	\$0
* Since presenting report to the Municipal Golf Committee on 9-16-21, these rates have been updated as a result of a formula error that was discovered.			

<b>BALBOA PARK 18 HOLE GOLF COURSE PROPOSED FEE INCREASES</b>			
<b>TYPE OF FEE</b>	<b>Current Fees</b>	<b>New Fees</b>	<b>Change</b>
<b>RESIDENT</b>	<b>CY2021</b>	<b>CY2022</b>	
18 Holes – Weekdays Adult	\$34	\$35	\$1
18 Holes - Weekdays Junior	\$30	\$31	\$1
18 Holes – Weekdays Senior	\$24	\$25	\$1
18 Holes - Weekends / Holidays	\$42	\$43	\$1
Twilight Weekdays	\$21	\$22	\$1
Twilight Weekends	\$26	\$27	\$1
<b>NON-RESIDENT</b>			
18 Holes – Weekdays Adult	\$44	\$46	\$2
18 Holes – Weekdays Junior	\$30	\$32	\$2
18 Holes - Weekdays Senior	\$44	\$46	\$2
18 Holes - Weekends / Holidays	\$56	\$59	\$3
Twilight Weekdays	\$26	\$27	\$1
Twilight Weekends	\$34	\$36	\$2
<b>TOURNAMENTS</b>			
*Tournament – Weekdays - Tee Times	\$61	\$63	\$2
*Tournament – Weekdays - Shotgun Start	\$71	\$73	\$2
*Tournament - Weekends / Holidays - Tee Times	\$73	\$75	\$3
*Tournament - Weekends / Holidays - Shotgun Start	\$83	\$85	\$3
1 Day Course Buy-Out (Monday / Thursday)	\$19,000	\$19,000	\$0
1 Day Course Buy-Out (Friday/Sunday and Holidays)	\$24,000	\$24,000	\$0
* Since presenting report to the Municipal Golf Committee on 9-16-21, these rates have been updated as a result of a formula error that was discovered.			

<b>TORREY PINES SOUTH COURSE PROPOSED FEE INCREASES</b>			
<b>TYPE OF FEE</b>	<b>Current Fees</b>	<b>New Fees</b>	<b>Change</b>
<b>RESIDENT</b>	<b>CY2021</b>	<b>CY2022</b>	
18 Holes – Weekdays (Mon. - Thurs.) Adult	\$63	\$65	\$2
18 Holes - Weekdays (Mon. - Thurs.) Junior	\$63	\$65	\$2
18 Holes - Weekdays (Mon. - Thurs.) Senior	\$44	\$45	\$1
18 Holes - Weekends (Fri. - Sun.) / Holidays	\$78	\$80	\$2
Twilight Weekdays (Mon. - Thurs.)	\$38	\$39	\$1
Twilight Weekends (Fri. - Sun.)	\$47	\$48	\$1
<b>NON-RESIDENT</b>			
18 Holes – Weekdays (Mon. - Thurs.) Adult	\$202	\$212	\$10
18 Holes – Weekdays (Mon. - Thurs.) Junior	\$141	\$148	\$7
18 Holes - Weekdays (Mon. - Thurs.) Senior	\$202	\$212	\$10
18 Holes - Weekends (Fri. - Sun.) / Holidays	\$252	\$265	\$13
Twilight Weekdays (Mon. - Thurs.)	\$122	\$128	\$6
Twilight Weekends (Fri. - Sun.)	\$151	\$159	\$8
<b>TOURNAMENTS</b>			
Tournament – Weekdays (Mon. – Thurs.)	\$202	\$212	\$10
Tournament - Weekends (Fri. – Sun.) / Holidays	\$252	\$265	\$13
1 Day Course Buy-Out (Weekday/Weekends Non-Holiday)	\$54,000	\$54,000	\$0

<b>TORREY PINES NORTH COURSE PROPOSED FEE INCREASES</b>			
<b>TYPE OF FEE</b>	<b>Current Fees</b>	<b>New Fees</b>	<b>Change</b>
<b>RESIDENT</b>	<b>CY2021</b>	<b>CY2022</b>	
18 Holes – Weekdays (Mon. - Thurs.) Adult	\$44	\$45	\$1
18 Holes - Weekdays (Mon. - Thurs.) Junior	\$44	\$45	\$1
18 Holes - Weekdays (Mon. - Thurs.) Senior	\$32	\$33	\$1
18 Holes - Weekends (Fri. - Sun.) / Holidays	\$58	\$60	\$2
Twilight Weekdays (Mon. - Thurs.)	\$28	\$29	\$1
Twilight Weekends (Fri. - Sun.)	\$34	\$35	\$1
9-Hole Only (back 9) Weekends (Fri. - Sun.)/Holidays	\$34	\$35	\$1
<b>NON-RESIDENT</b>			
18 Holes – Weekdays (Mon. - Thurs.) Adult	\$128	\$134	\$6
18 Holes – Weekdays (Mon. - Thurs.) Junior	\$89	\$93	\$4
18 Holes - Weekdays (Mon. - Thurs.) Senior	\$128	\$134	\$6
18 Holes - Weekends (Fri. - Sun.) / Holidays	\$160	\$168	\$8
Twilight Weekdays (Mon. - Thurs.)	\$76	\$80	\$4
Twilight Weekends (Fri. - Sun.)	\$96	\$101	\$5
9-Hole Only (back 9) Weekends (Fri. - Sun.)/Holidays	\$96	\$101	\$5
<b>TOURNAMENTS</b>			
Tournament – Weekdays (Mon. – Thurs.)	\$128	\$134	\$6
Tournament - Weekends (Fri. – Sun.) / Holidays	\$160	\$168	\$8
1 Day Course Buy-Out (Weekday/Weekends Non-Holiday)	\$54,000	\$54,000	\$0

<b>MISSION BAY GOLF COURSE PROPOSED FEE INCREASES</b>			
<b>TYPE OF FEE</b>	<b>Current Fees</b>	<b>New Fees</b>	<b>Change</b>
<b>RESIDENT</b>	<b>CY2021</b>	<b>CY2022</b>	
18 Holes – Weekdays Adult	\$26	\$27	\$1
18 Holes – Weekdays Junior	\$11	\$11	\$0
18 Holes - Weekdays Senior	\$19	\$20	\$1
18 Holes - Weekends / Holidays	\$32	\$33	\$1
9-Holes Adult Weekday	\$15	\$15	\$0
9-Holes - Weekdays Junior	\$11	\$11	\$0
9-Holes Senior Weekday	\$11	\$11	\$0
9-Holes Weekend/Holidays	\$20	\$21	\$1
<b>NON-RESIDENT</b>			
18 Holes – Weekdays Adult	\$32	\$34	\$2
18 Holes – Weekdays Junior	\$22	\$23	\$1
18 Holes - Weekdays Senior	\$32	\$34	\$2
18 Holes - Weekends / Holidays	\$40	\$42	\$2
9-Holes Adult Weekday	\$19	\$20	\$1
9-Holes -Weekdays Junior	\$13	\$14	\$1
9-Holes Senior Weekday	\$19	\$20	\$1
9-Holes Weekend/Holidays	\$24	\$25	\$1
<b>TOURNAMENTS</b>			
Tournament – Weekdays	\$32	\$34	\$2
Tournament - Weekends / Holidays	\$40	\$42	\$2